

**6.—Expenditure and Revenue of the Department of Transport in connection with
Air Services, Years Ended Mar. 31, 1960-62**

Item	1960	1961	1962
	\$	\$	\$
Expenditure			
Air Transport Board	375,166	590,890	850,941
Air Services	4,063,675	4,818,175	5,443,951
General Administration.....	1,316,009	1,564,429	1,786,935
Construction Services Administration.....	2,747,666	3,253,746	3,657,016
Civil Aviation Branch	24,963,651	29,958,090	32,319,901
Control of Civil Aviation.....	2,254,026	2,835,305	3,340,752
Airports and other ground services—operation and maintenance....	16,678,285	19,208,000	20,762,291
Airway and airport traffic control—operation and maintenance....	5,126,621	6,802,517	7,500,249
Contributions to other governments or international agencies for the operation and maintenance of airports.....	246,439	218,705	217,542
Contributions to assist in the establishment or improvement of local airports and related facilities.....	98,570	254,163	105,667
Grants to organizations for development of civil aviation.....	559,710	639,400	393,400
Telecommunications and Electronics Branch	18,448,097	20,611,217	21,821,570
Radio aids to air and marine navigation—administration, operation and maintenance.....	15,833,875	17,717,469	18,801,872
Radio Act and Regulations—administration, operation and mainten- ance.....	2,403,875	2,731,535	2,998,663
Telegraph and Telephone Service—administration, operation and maintenance.....	210,347	162,213	21,035
Meteorological Branch	12,024,755	15,059,297	16,900,780
Totals, Expenditure	59,875,344	71,037,669	77,337,143
Revenue and Receipts			
Air Services Administration	5,054	8,607	8,680
Construction Branch Administration	2,309	947	1,589
Civil Aviation Branch	9,457,898	11,494,911	14,758,453
Private air pilots' certificates.....	23,676	25,600	19,415
Airport licence fees.....	671	691	1,045
Aircraft registration and airworthiness certificates.....	13,758	15,940	15,191
Fines, Aeronautics Act.....	2,775	5,767	6,707
Land rental.....	297,091	366,994	473,585
Other rentals (living quarters, hangar space, equipment, restaurants and snack bars, etc.).....	1,426,286	1,662,723	2,328,448
Concessions (gasoline and oil, taxi, restaurant and snack bars, tele- phone, parking, car rentals, etc.).....	1,867,439	2,364,101	3,208,950
Aircraft landing fees.....	4,645,709	4,820,617	6,580,628
Aircraft parking and handling.....	55,304	63,891	71,243
Power services.....	133,796	131,591	140,822
Mess receipts.....	54,892	55,973	66,667
Telephone service.....	27,928	3,611	3,519
Observation roof—turnstiles.....	55,230	75,831	109,421
Hangar storage space and heating.....	115,198	85,245	52,899
Sanitary fees.....	23,236	36,850	43,750
Sales (water, land and buildings, parking meters, etc.).....	83,461	120,125	277,833
Gander Airport (coal sales, heating, electricity, etc.).....	109,777	65,000	54,661
Interest on investment.....	10,700	10,263	9,811
Air route facilities fees.....	28,608	992,399	742,667
Joint user terminal facilities charge.....	—	—	213,804
Air Traffic Control Division.....	10,493	15,435	3,391
Sundry services and sundries.....	220,337	232,555	247,454
Refunds, previous years' expenditure.....	251,533	343,709	86,542
Telecommunications and Electronics Branch	2,860,981	3,883,597	3,002,717
Air-ground radio services.....	891,480	996,630	856,574
Communication facilities.....	2,093	2,152	2,318
Message tolls.....	425,227	419,062	390,757
Private commercial broadcasting station licence fees.....	526,940	1,266,128	739,694
Radio operators' examination fees.....	5,486	6,644	7,645
Radio station licence fees.....	313,017	360,328	384,545
Rentals (living quarters, space control lines and power, etc.).....	427,078	447,916	533,172
Sales (land and buildings, power services, publications, miscellaneous etc.).....	126,159	241,513	16,456
Telephone and telegraph services and tolls.....	66,481	55,752	6,793
Miscellaneous.....	4,418	13,422	11,278
Refunds of previous years' expenditure.....	72,602	74,050	53,485
Meteorological Branch	176,753	213,889	248,307
Totals, Revenue and Receipts	12,502,995	15,601,951	18,019,746